

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:202		Constituency: LURAMBI	Financial Year: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's Salaries	Payment of staff salaries and gratuity	3,000,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,210,752.56	New
4	NSSF	Payment of NSSF Deductions	100,000.00	New
5	NHIF	Payment of NHIF Deductions	100,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
	Capacity Building	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	1,700,000.00	New
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	910,279.16	New
	Bursary Secondary Schools	Payment of bursary to needy students	16,500,000.00	New
	Bursary Special Schools	Payment of bursary to needy students	500,000.00	New
	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	New

Bukhulunya Primary School	Completion of 3 classrooms-Painting and Flooring	400,000.00	Ongoing
Chief Mutsembi Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Ebuchinga Primary School	Completion for the construction of 8No. Classrooms (Storey) -Painting, Flooring, Fixing doors and windows	4,500,000.00	Ongoing
Ebwambwa Primary School	Completion of the administration (Comprising of 6 rooms)- painting and flooring	500,000.00	Ongoing
Ebwambwa Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Ekapwonje Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Elukho Primary School	Completion of 3 classrooms-plastering,Flooring and painting	800,000.00	Ongoing
Emmacheembe Primary School	Completion of 3 classrooms (Painting, flooring fixing of doors and windows)	1,100,000.00	Ongoing
Emukaba Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Emulundu Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Emurumba Primary School	additional funding for Completion of 3 classrooms (Painting, flooring fixing of doors and windows)	1,100,000.00	Ongoing
Eshiamboko Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New

Eshilibo Primary School	Completion of 3 classrooms (Painting, flooring fixing of doors and windows)	1,800,000.00	Ongoing
Eshirumba Primary School	Copmletion of 2 Classrooms (Painting,Flooring and Branding)	600,000.00	Ongoing
Ibinzo Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Ikonyero Primary School	Construction of new storey 8 classrooms (substructure: Foundation setting and slab for ground floor.)	3,000,000.00	New
Indangalasia Primary School	Additional funds for completion of 3 classrooms (Painting, Flooring, Fixing doors and Windows)	400,000.00	Ongoing
Maraba Primary School	Construction of new storey 8 classrooms (substructure:Foundation and walling of ground Floor)	6,000,000.00	New
Matende Primary School	Completion of Storey 8 Classrooms Painting, windows, doors and flooring	6,000,000.00	Ongoing
Mungulu Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Musaa Primary School	Construction of 2 classrooms to completion (substructure,foundation,walling,roofing,fittings and paintings)	2,000,000.00	New
Mwiyala Primary School	Construction of Storey 8 classrooms - Construction of Storey 8 Classrooms(substructure:Foundation and walling of Ground Floor)	5,000,000.00	New
Mwiyenga Primary School	Completion of 2 classrooms (fixing of doors and windows and painting)	500,000.00	Ongoing

	Shisasari Primary School	Construction of 2 classrooms to completion (substructure, foundation, walling, roofing, fittings and paintings)	2,000,000.00	New
	Shivakala Primary School	Construction of Administration Block (substructure: Flooring, fixing doors, windows and painting of (Headteachers room, Deputy Headteachers room, Senior Teacher's room and Staff room)	1,000,000.00	Ongoing
	Bishop Sulumeti Girls Secondary School	Completion 3rd floor flooring of the dormitory 200 students	1,000,000.00	Ongoing
	Ematetie Secondary School	Completion of a single laboratory roofing, finishes, fittings and lab fittings for 50 learners	1,000,000.00	Ongoing
	Kilimo Girls Secondary School	Construction dining hall-Substructure: foundation and walling 100 students	1,500,000.00	New
	Matende Girls Secondary School	Completion of 4 units staff houses comprising of 8 Rooms (Roofing and painting to completion)	1,000,000.00	Ongoing
	Matioli Secondary School	Construction of Dormitory - Roofing, Plastering, Fixing of Doors and Windows. Capacity of 80 Students	700,000.00	Ongoing
	Mwangaza Secondary School	Purchase of 37 seater Bus.	5,500,000.00	New
	Mwiyala Secondary School	Completion of twin laboratory (gas piping, working tops and painting for 50 learners)	300,000.00	Ongoing
	Shikoti Girls Secondary School	Construction of Administration Block (substructure: Flooring, fixing doors, windows and painting of (Headteachers room, Deputy Headteachers room, Senior Teacher's room and Staff room)	2,000,000.00	New

Emasera Community Primary School	Construction on 20 Door Toilets-8 For boys, 8 For Girls and 4 of Members of staff. (substructure;Foundation, walling, Roofing and fittings)	1,100,000.00	New
Eshisiru Primary School	Construction of 10 door with sewerage system toilets @ Kshs. 1,025,817.24, Purchase of one 2,500 litres water tank for harvesting water @ Kshs. 20,000 and 10(30ltrs) hand wash cylinders @ Kshs. 20,000 and 10 hand wash stands @7,860	1,073,677.24	New
Rosterman Primary School	Construction of 10 door with sewerage system toilets @ Kshs. 1,025,817.24, Purchase of one 2,500 litres water tank for harvesting water @ Kshs. 20,000 and 10(30ltrs) hand wash cylinders @ Kshs. 20,000 and 10 hand wash stands @7,860	1,073,677.24	New
Constituency Sports Activities	To carry out Constituency Sports tournaments and the winning teams to be awarded with trophies, balls and games kits.	1,201,096.56	New
Bukhungu Chief's AP Camp	construction of 4 units staff houses comprising of 4 rooms (substructure and walling)	500,000.00	Ongoing
Bukura Police Post	Completion of police post (walling, roofing, painting)	500,000.00	Ongoing
Butsotso East Administration Police Houses	Additional funding for ongoing construction of 5 Units staff houses comprising of 13 Rooms. (Roofing, plastering, fixing of windows)	1,000,000.00	Ongoing
Butsotso South Administration Police Line	Additional funding for ongoing construction of 5 Units staff houses comprising of 5 Rooms. (Roofing, plastering, fixing of windows)	500,000.00	Ongoing



	Emusala Administration Police Camp	Additional funding for ongoing construction of 5 Units staff houses comprising of 9 Rooms. (Roofing, plastering, fixing of windows)	500,000.00	Ongoing
	Eshibeye Assistant Chief's Office	Completion of Assistant Chief's Office - Plastering, Flooring and Painting.	800,000.00	Ongoing
	Shitungu Administration Police Camp	Additional funding for ongoing construction of staff houses comprising of 8 Rooms. (Roofing, plastering)	300,000.00	Ongoing
	Sichirayi Assistant Chief's Office	Construction of assistant chief's office (substructure: walling and roofing)	1,000,000.00	Ongoing
			118,967,724.14	