

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LURAMBI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

	Project Name	Project activity	Amount Allocated	Current Status
S/NO	ADMINISTRATION & RECURRENT			
1	Employee's Salaries	Payment of staff salaries and gratuity	3,594,452.50	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,200,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	400,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
	MONITORING & EVALUATION			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	1,500,000.00	Ongoing

8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,226.30	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	16,099,972.00	Ongoing
10	Bursary Tertiary institutions	Payment of bursary to needy students	12,000,228.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy students	877,368.27	Ongoing
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
SPORTS				
13	Constituency Sports Activities	To carry out Constituency Sports tournaments and the winning teams to be awarded with trophies, balls and games kits.	1,680,817.50	Ongoing
PRIMARY SCHOOLS				
14	Emusala Primary school	Construction of new storey 8 classrooms- substructure and walling of 1st floor	6,000,000.00	New

15	Mahiakalo Primary School	Construction of new storey 8 classrooms – Casting of 1 st floor and roofing	2,500,000.00	ongoing
16	St. Lawrence Ichina Primary School	Casting of slab of 1st floor of Administration block and 2 classrooms	1,500,000.00	Ongoing
17	Hirumbi Primary School	Completion of storey classrooms – painting of ground floor and 2 nd floor – flooring and walling	890,000.00	Ongoing
18	Eshibembe Primary School	Completion of 2 classroom – plastering, window pens and painting	600,000.00	Ongoing
19	Ebuhayi Primary School	Completion of 2 classroom – plastering, window pens and painting	600,000.00	Ongoing
20	Ebuchinga Primary School	Construction of new storey 8 classrooms – Casting of 1 st floor and roofing	3,500,000.00	Ongoing
21	Mwiyenga Primary School	Completion of 2 classrooms – fixing of doors and windows and painting	600,000.00	Ongoing
22	Lurambi Primary School	Completion of the storey 3 classrooms – walling of 1 st floor slab	2,000,000.00	Ongoing

23	Kakamega Primary School	Completion of 2 storey building – 3rd and 4th floor flooring, and electrical works of the storey building	1,500,000.00	Ongoing
24	Daisy Special School	Completion of dining hall – completion of Roofing and plastering	1,000,000.00	Ongoing
25	Lyanungu Primary School	Completion of 2 classrooms – ceiling and painting	400,000.00	Ongoing
26	Shiyunzu Primary School	Construction of Modern 10 door pit latrines	500,000.00	Ongoing
27	Indangalasia Primary School	Construction of 3 classrooms – substructure, walling and roofing	2,000,000.00	Ongoing
28	Eshirumba Primary School	Completion of 2 classrooms – walling, roofing of one classroom, plastering, fixing windows and doors of 2 classrooms	750,000.00	Ongoing
29	Kakamega school for the Deaf	Construction of 1 st floor columns, ring beam, walling and roofing of 2 storey classrooms	1,000,000.00	Ongoing
30	Eshiandukusi Primary School	Construction of new storey 8 classrooms- substructure and walling of 1st floor	5,700,000.00	New

31	Ebwambwa Primary School	Roofing of the administration block	500,000.00	Ongoing
32	Bukhulunya Primary School	Walling and roofing of three classrooms	1,000,000.00	Ongoing
33	Musaa Primary School	Renovation of 19 classrooms – roofing, plastering	1,000,000.00	Ongoing
34	Eshilibo Primary School	Construction of 3 classrooms – substructure, walling, roofing	1,500,000.00	New
35	Shivakala Primary School	Construction of Administration Block – substructure, walling and roofing	1,000,000.00	New
36	Emurumba Primary School	Construction of 3 classrooms; substructure, walling, roofing and plastering.	2,000,000.00	New
37	Emmacheembe Primary School	Construction of 3 classrooms; substructure, walling, roofing and plastering	2,000,000.00	New
SECONDARY SCHOOLS				
38	Mwiyala Secondary School	Completion of twin laboratory – gas piping, working tops and painting	500,000.00	Ongoing
39	Rosterman Secondary School	Completion of twin laboratory – Roofing	809,000.00	Ongoing

40	Matende Girls Secondary School	Completion of 4 units staff houses – roofing	600,000.00	Ongoing
41	Shieywe Secondary School	Completion of 2 classrooms – Flooring, plastering, wiring, windows, doors and painting	1,000,000.00	Ongoing
42	Ikonyero Secondary School	Completion of storey classrooms – Plastering, painting of 2 nd floor	500,000.00	Ongoing
43	Eshisiru Secondary School	Purchase of 2 acres of land – completion of payment	700,000.00	Ongoing
44	Kakamega Muslim Secondary School	Completion of storey block – Roofing and plastering of the science laboratory	1,000,000.00	Ongoing
45	Matioli Secondary School	Construction of Dormitory – roofing, plastering, fixing of doors and windows	2,000,000.00	Ongoing
46	Ematetie Secondary School	Walling, roofing, finishes, fittings and laboratory fittings	3,000,000.00	Ongoing
47	Bishop Sulumeti Girls Secondary School	3rd floor flooring of the dormitory	500,000.00	Ongoing

48	Kakamega Township Secondary School	Flooring of science laboratory	500,000.00	Ongoing
SECURITY				
49	Bukura Police Post	Completion of police post – completion of walling	1,000,000.00	Ongoing
50	Butsotso South AP Line	Construction of 4 units staff houses – substructure, walling of 2 units	500,000.00	Ongoing
51	Sichirayi Assistant Chief's Office	Construction of assistant chief's office – substructure	500,000.00	New
52	Eshibeye Assistant Chief's Office	Completion of Assistant Chief's Office	500,000.00	Ongoing
53	Emusala AP line	Roofing, electrical works, plumbing works, flooring of 4 units staff houses	500,000.00	Ongoing
ENVIRONMENT				
54	Nabongo Primary School	Construction of 10 door modern toilets @ Kshs. 1,025,817.25, Purchase of 10,000 litres water tank for harvesting water @ Kshs. 75,000 and 20 hand wash cylinders(50 litres) @ Kshs. 80,000	1,180,817.50	New
			101,540,875.52	
SECURITY				

	Ematsayi Market Solar Light	Installation of solar lighting point made in Britain	500,000.00	New
	NGCDF OFFICE			
	Lurambi NGCDF Storey Office	Roofing, external walling, fixing windows and doors for ground floor	7,000,000.00	Ongoing
	TOTAL		7,500,000.00	
	TOTAL ALLOCATION		109,040,875.52	