

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR LURAMBI NG-CDF.

FINANCIAL YEAR 2015/2016

S/NO	Project Name	Project activity	Amount	Status
1	Employees Salaries	Payment of staff salaries and gratuity	2,496,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,707,002.20	Ongoing
3	NSSF	Payment of NSSF Deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	80,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,228,000.00	Ongoing
	MONITORING, EVALUATION			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	480,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,456,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,369,501.10	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	6,000,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
10	Bursary Tertiary Schools	Payment of bursary to needy students	8,000,000.00	Ongoing
11	Mocks/CATs	Printing and distribution of Mocks and CATs	2,019,219.70	Ongoing
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
13	Constituency Sports Activities	To purchase sports equipment for six football clubs @ Kshs. 200,000 for each. 1. Red Stars 2. Shitaho United FC 3. Mzalendo FC 4. Emukaba FC 5. Mwiya Football Club 6. Brainwave FC	1,000,000.00	Ongoing
14	Environment	Purchase of tree seedlings for reforestation in public institutions @ Kshs. 84,000 each. 1. Ikonyero Pri. Sch 2. Matioli Sec Sch 3. Shikoti Mixed Sec Sch 4. Kakamega Muslim Sec Sch 5. Rosterman Sec School 6. Nyayo Tea Zone Pri. Sch.	500,000.00	Ongoing
15	CDF Office	For fencing of CDF offices	1,000,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
16	CDF Office Furniture/Equipments	Purchase of 300 plastic chairs @ Kshs. 300,000.00 and two 100 seater tents at @ Kshs. 200,000.00 for cultural activities	500,000.00	New
	PRIMARY SCH'S			
17	Eshilibo Primary School	Plastering, windows, doors, and painting of 2 classrooms	300,000.00	Ongoing
18	Ekapwonje Primary School	Renovation of 4 classrooms – plastering, flooring, windows, doors and painting	1,000,000.00	New
19	Emulundu Primary School	Completion of classroom – plastering, windows, door and painting	400,000.00	Ongoing
20	Eshirumba Primary School	Construction of 1 new classroom	600,000.00	New
21	Eshibeye Primary School	Construction of 1 new classrooms	600,000.00	New
22	Ebuhayi Primary School	Completion of purchase of 1 acre of land	300,000.00	Ongoing
23	Eshibembe Primary School	Construction of one new classroom	650,000.00	New
24	Emukangu Primary School	Purchase of 1.5 acre of land @ Kshs. 1,000,000.00 and construction of 2 new classrooms @ Kshs. 1,200,000.00	2,200,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
25	Emusala Primary School	Completion of 2 classrooms - doors, windows and painting	500,000.00	Ongoing
26	Emmachembe Primary School	Purchase of 2 acres of land	1,000,000.00	New
27	Ebung'aya Primary School	Renovation of 3 Classrooms – roofing, plastering, windows, doors and painting	600,000.00	New
28	St. Lawrence Ichina Primary School	Laying of pillars and slab of 1 st floor and walling of ground floor	2,000,000.00	Ongoing
29	Nyayo Tea Zone Primary School	Renovation of 3 classrooms – flooring, plastering, windows, doors and painting	500,000.00	Ongoing
30	Lyanungu Primary School	Construction of 2 new classrooms	1,200,000.00	New
31	Ebwambwa Primary School	Walling of administration block	500,000.00	Ongoing
32	Lurambi Primary School	Laying of slab of the storey 3 classrooms	1,000,000.00	Ongoing
33	Kakamega Primary School	Roofing of 8 storey classrooms	1,000,000.00	Ongoing
34	Chief Mutsembi Primary School	Purchase of 0.25 acres of land	500,000.00	Ongoing
35	Bonden Primary school	Construction of 6 pit latrines	500,000.00	New
36	Bukhulunya Primary School	Renovation of 3 classrooms – roofing, plastering, windows, doors and painting	500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
37	Shivakala Primary School	Purchase of 0.25 acres of land	900,000.00	New
38	Shitaho Primary School	Renovation of 6 classrooms – roofing, plastering, windows, doors and painting	1,000,000.00	New
39	Rosterman Primary School	Construction of 1 new classroom	600,000.00	New
40	Amalemba Primary Schhol	Completion of 4 classrooms; plastering and painting	300,000.00	Ongoing
41	Shitaho Community School	Purchase of school desks	300,000.00	Ongoing
42	Matende Primary School	Renovation of 2 classrooms –roofing, flooring, fixing of windows and painting	350,000.00	New
43	Hirumbi Primary School	Roofing and plastering of the storey classrooms	500,000.00	Ongoing
44	Musaa Primary School	Renovation of 3 classrooms – roofing, plastering and painting	500,000.00	New
45	Lurambi Primary School	Purchase of 5 acres of land	2,000,000.00	New
	SECONDARY SCH'S			
46	Kilimo Girls Secondary School	Construction of science laboratory – walling	500,000.00	Ongoing
47	Eshibeye Secondary School	Plastering, Ceiling, verandah and painting of Administration Block	500,000.00	Ongoing
48	Matioli Secondary School	Construction of twin dormitory - walling	500,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
49	Shisango Girls Secondary School	Construction of 2 new classrooms	1,200,000.00	New
50	Mwangaza Secondary School	Painting of dinning hall and Extension of kitchen and	500,000.00	Ongoing
51	Eshisiru Secondary School	Purchase of 2 acres of land	1,000,000.00	New
52	Shikoti Mixed Secondary School	Purchase of 37 seater School Bus	2,000,000.00	New
53	Shikoti Girls Secondary School	Purchase of 37 seater School Bus	1,500,000.00	New
54	Mwiyala Secondary School	Plumbing, gas piping, plastering, wiring	1,000,000.00	Ongoing
55	Shieywe Secondary School	Plastering, wiring, windows, doors and painting of 2 classrooms	1,000,000.00	Ongoing
56	Ebwambwa Secondary School	Purchase of 1 acre land	1,000,000.00	New
57	Maraba Secondary School	Completion of purchase of 0.25 acres of land	1,000,000.00	Ongoing
58	Kakamega Muslim Secondary School	Walling of 1 st floor, plumbing, gas piping of ground floor of science laboratory	1,000,000.00	Ongoing
59	Matende Girls Secondary School	Walling of 1 st floor of storey staff houses	1,000,000.00	Ongoing
60	Kakamega Township Secondary School	Construction of fume chamber and piping of 1 st wing of the twin science laboratory	1,000,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
61	Rosterman Secondary School	Construction of twin science laboratory	1,500,000.00	New
62	Ebwambwa Secondary School	Purchase of text books	200,000.00	New
	HEALTH			
63	Bukura Health Centre	Plumping, wiring, windows, doors, plastering and painting of staff houses	1,580,000.00	Ongoing
64	Eshibeye – Esumba Health Centre	Completion of the facility – external plastering, painting, construction of incinerator @ Kshs. 600,000.00 and construction of borehole @ Kshs. 400,000.00	1,000,000.00	Ongoing
65	Eshikhuyu Health Centre	Plumping, wiring, windows, doors, plastering and painting of staff houses	1,600,000.00	Ongoing
66	Lwesero Health Centre	Plumping and wiring of staff houses	800,000.00	Ongoing
67	Matioli Dispensary	Walling of maternity wing	500,000.00	Ongoing
68	Shiyunzu Dispensary	Ceiling ,painting and wiring of the facility	500,000.00	Ongoing
	WATER			
69	Emulomonye Water Project	Purchase of 0.25 acres of land @ Kshs. 200,000.00 and installation of water pump @ Kshs. 200,000.00	400,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
70	Munzeywe Community Water Supply	Survey and drilling of water	2,500,000.00	New
71	Mwikholo Spring	Rehabilitation of water spring	200,000.00	New
72	Shitemi Spring	Rehabilitation of water spring	100,000.00	New
	ROAD			
73	Emusala – Mwiyeza – Indangalasia Road	Construction of bridge and murruming of road 3.6 km	6,500,000.00	Ongoing
74	Wamulunga – Emukaba Road	Installation of culverts and murruming 4.8 km	3,000,000.00	New
75	Bishop Stam – Opuka Road	Grading and gravelling 1.4 km	1,000,000.00	New
76	Maraba Fish Pond - Shikangania Road	Grading and gravelling 1.5 km	1,000,000.00	New
77	Cereals Board –Lwanda shop Road	Murruming of the Road 5 km	2,400,000.00	New
78	Cereals Board – Kefinco Drift	Installation multiple culverts; 48 culverts	1,500,000.00	New
79	Masanga – Emahungu Culvert Crossing	Installation of culverts	1,000,000.00	New
80	Rosterman Sec. Sch. - Musaa PAG Church	Grading and gravelling 3 km	2,800,000.00	New
81	Ejinja AP Camp - Shiyunzu Dispensary Road	Dozzing, grading and gravelling 5 km	2,300,000.00	New
	SECURITY			
82	Mahiakalo Assistant Chief's Office	Construction of Assistant Chief's office	1,000,000.00	New
83	Ematsayi AP Camp	Purchase of 1 acre of land	500,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
84	Lwesero Police Post	Completion of renovation; replacement of the roof and painting	500,000.00	Ongoing
85	Shibiriri AP Camp	Purchase of 0.25 acres of land	1,000,000.00	New
86	Emusala AP line	Walling and roofing of AP Houses	500,000.00	Ongoing
87	Butsotso East AP Houses	Walling, Roofing and Plastering	1,000,000.00	Ongoing
88	Shitungu AP Line	Construction of Staff Houses	1,000,000.00	New
89	Butsotso Central Chief's Office	Purchase of office furniture	100,000.00	New
	Total		109,683,370.00	