

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LURAMBI CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(Kshs)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee's Salaries	Payment of staff salaries and gratuity.	1,825,705.97	Ongoing
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,248,000.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges.	788,954.72	Ongoing
4	NSSF	Payment of NSSF deductions	257,760.00	Ongoing
5	NHIF	Payment of NHIF deductions	88,200.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
7	NG-CDF/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	904,310.34	Ongoing
8	Goods and Services	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	500,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy students	7,500,000.00	New
10	Bursary Tertiary Schools	Payment of bursary to needy students	10,938,791.00	New
11	Bursary Special Schools	Payment of bursary to needy students	500,000.00	New
<b>EMERGENCY</b>				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
13	Constituency Sports Activities	To carry out Constituency Sports tournaments and the winning teams to be awarded with trophies, balls and games kits.	500,000.00	Ongoing
<b>ENVIRONMENT</b>				

14	Environment	Purchase of tree seedlings for reforestation in public institutions @ Kshs.83,333.30 each. 1. Ikonyero Primary School 2. Matioli Secondary School 3. Shikoti Mixed Secondary School 4. Kakamega Muslim Secondary School 5. Rosterman Secondary School 6. Nyayo Tea Zone Primary School	500,000.00	Ongoing
	<b>OTHERS</b>			
15	Strategic Plan	Development and printing of strategic plan copies, to run for five years.	2,500,000.00	New
16	Constituency Innovation Hubs	Installation of satellite antenna,router, digital ruggedized tablets, wifi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at 4 sites @Kshs 1,169,256.80	4,677,027.00	New
	<b>PRIMARY SCHOOLS</b>			
17	Mwiyala Primary School	Renovation of 2 classrooms – roofing, plastering and painting upto completion	600,000.00	Ongoing
18	Mahiakalo Primary School	Construction of new storey classrooms - substructure and walling	6,000,000.00	New
19	St. Lawrence Ichina Primary School	Casting of slab of 1st floor of administration block and 2 classrooms	1,000,000.00	Ongoing
20	Hirumbi Primary School	Completion of one storey classrooms building- plastering, fixing of doors and windows of the 1st floor	1,000,000.00	Ongoing
21	Musaa Primary School	Installation of water pump	1,200,000.00	New
22	Shitaho Primary School	completion of 3 classrooms - ceiling, wiring and painting	410,000.00	Ongoing
23	Eshibembe Primary School	Construction of 2 classroom - substructure, walling and roofing	1,000,000.00	New
24	Ebuhayi Primary School	Construction of 2 classroom - substructure, walling and roofing	1,000,000.00	New
25	Ebuchinga Primary School	Construction of new 8 storey classrooms - substructure and walling	6,000,000.00	New

26	Ebung'aya Primary School	Renovation of 3 classrooms – roofing, plastering, windows, doors and painting	600,000.00	Ongoing
27	Elukho Primary School	Renovation of 3 classrooms – roofing, plastering, windows, doors and painting	500,000.00	Ongoing
28	Emusala Primary School	Construction of 6 door pit latrine to completion	300,000.00	New
29	Mwivenga Primary School	completion of 2 classrooms - roofing, plastering	500,000.00	Ongoing
30	Lurambi Primary School	completion of the storey 3 classrooms - casting of 1st floor slab	1,000,000.00	Ongoing
31	Ekapwonje Primary School	completion of 2 classrooms - plastering, flooring, windows, and doors	500,000.00	Ongoing
32	Eshibeye Primary School	Completion of classroom - plastering, fixing of windows, door and painting	250,000.00	Ongoing
33	Ikonyero Primary School	Renovation of 3 classrooms – roofing, plastering, windows, doors and painting	712,630.27	New
34	Emukangu Primary School	Completion of 2 classrooms - fixing of windows, doors, finishes and fittings, electrical wiring	400,000.00	Ongoing
35	Kakamega Primary School	Completion of 2 storey building - plastering, fixing of doors and windows of 2nd floor	1,000,000.00	Ongoing
36	Daisy Special School	completion of dining hall - roofing	1,000,000.00	Ongoing
37	Nabongo Primary School	Completion of 2 classrooms - plastering, flooring, windows, and doors	300,000.00	Ongoing
38	Kakamega Muslim Primary School	Construction of 8 door pit latrines to completion	500,000.00	New
<b>SECONDARY SCHOOLS</b>				
39	Mwiyala Secondary School	Completion of twin laboratory - gas piping, working tops and painting	700,000.00	Ongoing
40	Matende Girls Secondary School	Completion of 4 staff houses - roofing	500,000.00	Ongoing
41	Rosterman Secondary School	Completion of twin laboratory - walling	890,000.00	Ongoing
42	Indangalasia Secondary School	Completion of two classroom- fixing of windows, doors and painting	100,000.00	Ongoing
43	Shisango Girls Secondary School	Completion of 2 classrooms - roofing, plastering	500,000.00	Ongoing
44	Kilimo Girls Secondary School	Completion of science laboratory - plastering, painting, mason works, gas piping/fume chamber, electrical works and window panes	750,000.00	Ongoing

45	Ikonyero Secondary School	Completion of storey classrooms - plastering, painting of 2nd floor.	800,000.00	Ongoing
46	Eshisiru Secondary School	Purchase of 2 acres of land - completion of payment.	300,000.00	Ongoing
47	Ebwambwa Secondary School	Purchase of 1 acre land - completion of payment	500,000.00	Ongoing
48	Ebwambwa Secondary School	Completion of 2 classrooms - plastering, fixing of windows.	300,000.00	Ongoing
49	Kakamega Muslim Secondary School	Completion of storey block - walling of 1st floor, plumbing, gas piping of ground floor of science laboratory.	1,000,000.00	Ongoing
<b>SECURITY</b>				
50	Mahiakalo Assistant Chief's Office	Ceiling, screening the floor, wiring, water, fascia board, doors and inside painting	600,000.00	Ongoing
51	Shitungu AP Line	Completion of units staff houses - roofing	600,000.00	Ongoing
52	Butsostso East AP Houses	Completion of 5 units houses - roofing, plastering, fixing of window	500,000.00	Ongoing
53	Eshibeye Assistant Chief's Office	Completion of Assistant Chief's Office - roofing and plastering	500,000.00	Ongoing
54	Bukura Police Post	Completion of police post - completion of walling	500,000.00	Ongoing
<b>TOTAL</b>			<b>73,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			<b>78,810,344.82</b>	
<b>ADDITIONAL</b>				
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>LURAMBI CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	Administration and recurrent Expenditure			

1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
	<b>Monitoring, Evaluation and Capacity building</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	<b>Emergency</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>Primary School Project</b>			
4	Matende Primary School	Construction of new storey 8 classrooms - substructure , walling, casting of 1st floor slab and roofing	9,786,026.90	New
		<b>TOTAL</b>	<b>11,379,130.34</b>	
		<b>GRAND TOTAL</b>	<b>90,189,475.16</b>	