

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:202

Constituency: LURAMBI

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport,conferences	2,277,951.00	New
2	Employees' Salaries	Payment of staff salaries@ Kshs.2,450,000.00 and gratuity @Kshs 1,200,000.00	3,650,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery,telephone, travel and subsistence, office tea	1,897,381.76	New
4	NHIF	Payment of NHIF Deductions	200,000.00	New
5	NSSF	Payment of NSSF Deductions	200,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy student	14,500,000.00	New
8	Bursary Special Schools	Payment of bursary to needy student	500,000.00	New
9	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	New

10	NG-CDF office block	Additional funding for construction of phase 1 of the NGCDF Office block completion; (Ground Floor Builders work @19,544,485, Roofing works @8,487,800 and Provisional Sums for contingencies and project management @1,099,975	7,000,000.00	On-going
1	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,421,000.17	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,076,517.93	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	615,148.28	New
4	Chief Mutsembi Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,000,000.00	New
5	Ebwambwa Primary school	Additional funding for completion of 1 Storey 8 no Classrooms (Slab casting, walling, suspended slab	3,000,000.00	On-going
6	Ekapwonje Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,000,000.00	New

7	Elukho Primary	Construction of 1 Classroom @1,000,000.00(setting out,foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New
8	Ematetie Primary School	Construction of 2 Classroom (setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion)	2,200,000.00	New
9	Ematetie Primary School	Completion of stalled two Parents Teachers Association classrooms plastering, roofing painting to completion	1,500,000.00	On-going
10	Emukaba Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,000,000.00	New
11	Emulele Primary School	Construction of 2 Classroom (setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion)	2,200,000.00	New
12	Emulundu Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,200,000.00	New
13	Emusala Primary School	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, 2nd Floor walling, and roofing)	4,000,000.00	On-going
14	Eshiamboko Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,000,000.00	New

15	Eshiandukusi Primary school	Additional funding for completion of 1 Storey 8 no Classrooms (plastering roofing, fittings and painting to completion	4,300,000.00	On-going
16	Eshibeye Primary	Construction of 1 Storey 8 No Classrooms. - Substructre, Foundation setting and slab for ground floor.	5,000,000.00	New
17	Ibinzo Primary school	Construction of 1 Classroom,(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	1,000,000.00	New
18	Ikonyero Primary school	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling, and roofing.	5,000,000.00	On-going
19	Iurambi Primary school	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, 2nd Floor walling)	2,000,000.00	On-going
20	Mahiakalo Primary school	Additional funding for completion of 1 Storey 8 no Classrooms (plastering roofing, fittings and painting to completion	2,000,000.00	On-going
21	Maraba Primary school	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling, and roofing	5,000,000.00	On-going
22	Mungulu Primary school	Construction of 1 Classroom,(setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New
23	Musaa Primary school	Construction of 1 Classroom,(setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New

24	Muslim Primary School	Construction of 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	5,000,000.00	New
25	Mwiyala Primary School	Additional funding to construction of 8 No classrooms (Storey). ((plastering of 1st Floor, 1st floor slab casting and walling)	5,000,000.00	On-going
26	Shisasari Primary school	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling)	3,000,000.00	On-going
27	shivakala Primary School	Additional funding for construction of an administration block comprising of 3 roomed offices and one staffroom; walling roofing and plaster works.	1,000,000.00	On-going
28	St Lawrence Ichina Primary School	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling)	1,000,000.00	On-going
29	Matende Secondary School	Additional funding for completion of Staff four Quarters(fittings and painting)to completion)	500,000.00	On-going
30	Shieywe secondary school	Construction of 1 Storey 8 No Classrooms. -Foundation setting, Slab casting, walling	5,000,000.00	New
31	Shikoti Secondary School	Additional funding to completion of an administration block to completion comprising of 5 roomed offices and 1 staff room (roofing, plaster work fittings and painting to completion)	4,500,000.00	On-going
32	Kilimo Secondary School	Additional funding for completion of a 500 capacity dining hall (roofing, plaster work fittings and painting to completion)	4,500,000.00	On-going

33	Eshiandukusi Secondary School	Construction of 2 Classrooms(setting out, foundation laying,floor slab casting, walling,roofing, plaster work fittings and painting to completion	2,200,000.00	New
35	Kakamega KMTC	Construction of 1 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	1,200,000.00	New
36	LURAMBI constituency Environment	Construction of 6 Door pit latrine with urinal at Ikonyero Secondary School to completion. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work and fittings to completion)	500,000.00	New
37	Lurambi constituency sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 658,000/= and Purchase of balls, uniforms, trophies and equipment's @ Kshs 900,673.27/=	1,558,673.27	New
38	Bukura police station	additional funding for Completion of police post comprising of 3 rooms to completion Roofing and painting to completion)	2,000,000.00	On-going

39	Butsotso South Administration Police post	Additional funding for completion of Administration Police post post of 5 Units staff houses comprising of 5 Rooms. (plastering, fittings and painting to completion)	1,200,000.00	On-going
40	Kakamega Central Sub-County Head Quarters Office	Office Renovation (Repair of floors and Painting of 10 offices)	1,000,000.00	New
41	Shibuli Police post	Construction Of a Police Post comprising of 4 rooms (setting out, foundation laying, floor slab casting, walling, roofing)	2,500,000.00	New
			133,588,879.31	