

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:202

Constituency: LURAMBI

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,977,625.00	New
2	Employees Salaries	Payment of staff salaries@ Kshs 2,000,000.00	2,000,000.00	New
3	Empoloyees Gratuity	Payment of staff gratuity @ Kshs 1,000,000.00	1,000,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,458,367.03	New
5	NHIF	Payment of NHIF Deductions	200,000.00	New
6	NSSF	Payment of NSSF Deductions	200,000.00	New
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,421,000.17	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,876,517.62	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	615,148.28	New
10	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	New

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12	Bursary Tertiary Institutions	Payment of bursary to needy student in Tertiary Institutions.	149,744.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
14	Emaungu Primary School.	Construction of 1 Classroom to completion	1,000,000.00	New
15	Eshissiru primary School	Construction of 3 Classrooms to completion	3,000,000.00	New
16	Mwiyenga primary School	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	4,000,000.00	New
17	Shikoti primary School	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	5,000,000.00	New

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18	Shisasari Primary school.	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows of doors & windows, and painting	3,000,000.00	Ongoing
19	Shiyunzu Primary School	Construction of 4 Classrooms to completion	4,000,000.00	New
20	Daisy Special School	Additional funding for completion of 300 capacity Dining Hall (Fittings of doors/windows and Finishes	3,368,211.00	Ongoing
21	Ebwambwa Primary school.	Additional funding for completion of Phase 1 (Ground floor 4no. classrooms) ongoing construction of 1 Storey 8 no Classrooms of 320 students capacity to completion.	3,712,630.00	Ongoing
22	Eshibeye Primary School	Additional funding for construction of 320 students capacity 1 Storey 8 No Classrooms- Walling, 1st floor slab casting	2,000,000.00	Ongoing

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23	Hirumbi Primary School.	Additional funding the ongoing Construction of 320 students capacity 8No classrooms-Plastering of ground and 1st floor and roofing.	4,500,000.00	Ongoing
24	Ikonyero Primary school	Additional funding for completion of 1 Storey 8 no Classrooms (plastering of 1st Floor, fittings of doors & windows of doors & windows, painting and finishes to completion	5,287,370.00	Ongoing
25	Kakamega Primary School.	Additional funding for completion of a 320 capacity 8 No classroms storey- Flooring (Terrazo) and fixing windows and doors, painting and finishes	9,726,730.00	Ongoing
26	Kakamega School for the Deaf.	Additional Funding for ongoing Construction of 6 classrooms with 240 pupils capacity (1st floor columns, ring beam, walling)	3,500,000.00	Ongoing

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27	Iurambi Primary school	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows, painting and finishes	6,000,000.00	Ongoing
28	Maraba Primary school.	Additional funding for the ongoing construction of a 1 Storey 8 no Classrooms of 320 students capacity (plastering of 1st Floor fittings of doors & windows, painting and finishes to completion	5,000,000.00	Ongoing
29	Muslim Primary School	Additional funding for construction Of 320 students capacity 1 storey 8 no classrooms walling of ground floor and 1st floor slab casting.)	4,000,000.00	Ongoing

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30	Mwiyala Primary School	Additional funding to construction of 320 students capacity 8 No classrooms (Storey).(plastering of works,fittings of doors & windows painting and finishes	6,000,000.00	Ongoing
31	shivakala Primary School	Additional funding for ongoing construction of 18 teachers capacity administration Block comprising of 3 roomed offices and staff room fittings of doors & windows	2,000,000.00	Ongoing
32	St Lawrence Ichina Primary School.	Additional funding for the completion of a 320 students capacity 1 Storey 8 no Classrooms:plastering of 1st Floor, roofing, fittings of doors/windows and finishes	4,000,000.00	Ongoing
33	Esokone Primary School	Construction to completion of 3 classrooms	3,000,000.00	New
34	Esokone secondary school	Construction of 1 Classroom to completion.	1,000,000.00	New
35	St. Titus Emasera Secondary School.	Construction of 2 Classrooms to completion.	2,000,000.00	New

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36	Muslim Secondary School..	Additional funding for ongoing construction of storey block of 45 students capacity science laboratory (Slab casting of 1st Floor, walling and roofing and finishes to completion)	6,439,598.00	Ongoing
37	Rosterman Secondary School.	Additional funding for completion of a 90 students capacity twin laboratory Plaster works, piping and completion work tops.	2,113,475.00	Ongoing
38	Shieywe secondary school,	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 No Classrooms - 1st floor slab casting, walling	2,000,000.00	Ongoing
39	Lurambi constituency sports	To purchase football uniforms for all the 6 wards in the constituency - 4 teams from each ward at kshs.252,000 and one ball for each(24 teams) for a total cost of kshs.98,256	350,256.00	New

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40	Bukura police station	Construction of 1st phase of a police post comprising of 3 rooms for offices (Officer Commanding Station office, deputy Officer Commanding Station and Directorate of Criminal Investigation office), - setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion.	2,000,000.00	New
41	Sichirayi Assistant Chiefs office.	Additional funding for completion of 2 rooms offices (Assistant chief office village elders office) . (plaster work fittings of doors & windows and painting to completion)	1,000,000.00	Ongoing
			137,088,879.00	

