

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
LURAMBI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial Year	Project name	Approved Activity	Estimated Cost	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
<b>ADMINISTRATION AND RECURRENCT EXPENDITURE</b>								
2021/2022	Employees' Salaries	Payment of staff salaries	2,000,000.00	2,000,000.00	Jun-22	Complete	8 NG-CDFC staff	completed
2021/2022	Empoloyees Gratuity	Payment of staff gratuity @ Kshs 1,000,000.00...	1,000,000.00	1,000,000.00	Jun-22	Complete	8 NG-CDFC staff	completed
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,458,367.03	1,458,367.03	Jun-22	Complete	10 NGCDFC members, 8 NG-CDFC staff and 4 NGCDFC Oversight members	completed
2021/2022	NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	Jun-22	Complete	8 Members of staff	completed
2021/2022	NHIF	Payment of NHIF Deductions	200,000.00	200,000.00	New	Complete	8 Members of staff	completed
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,977,625.00	1,977,625.00	Jun-22	Complete	10 NGCDFC members, 8 NG-CDFC staff and 4 NGCDFC Oversight members	completed
<b>MONITORING AND EVALUATION</b>								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	615,148.28	615,148.28	Jun-22	Complete	10 NGCDFC members, 8 NG-CDFC staff and 4 NGCDFC Oversight members	completed
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,876,517.62	1,876,517.62	Jun-22	Complete	10 NGCDFC members and 4 NGCDFC Oversight members	completed
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,421,000.17	1,421,000.17	Jun-22	Complete	10 NGCDFC members, 8 NG-CDFC taff and 4 NGCDFC Oversight members	completed
<b>EMERGENCY</b>								
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	399,392.90	Jun-22	Ongoing	N/A	Unspent balance
2021/2022	Kilimo primary school	Construction of 10 door pit latrine to completion	994,458.00	994,458.00	Jun-22	Complete	1,000 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	Mahiakalo primary school	Construction of 8 door pit latrine to completion	850,000.00	850,000.00	Jun-22	Complete	800 Pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	Ebuchinga primary school	Construction of 10 door pit latrine to completion	999,928.00	999,928.00	Jun-22	Complete	1000 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	Shiyunza Asst Chiefs office	Construction of 10 door pit latrine to completion	948,410.00	948,410.00	Jun-22	Complete	1000 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE

2021/2022	Emachembe Primary school	Construction of 8 door pit latrine to completion	849,350.00	849,350.00	Jun-22	Complete	800 Pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	Ibinzo primary school	Construction of 6 door pit latrine to completion	948,410.00	549,018.00	Jun-22	Complete	600 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	Iurambi Primary school	Construction of 10 door pit latrine to completion	980,764.90	980,764.00	Jun-22	Complete	1000 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
2021/2022	St Titus Emasera sec school	Construction of 7 door pit latrine to completion	620,886.00	620,886.00	Jun-22	Complete	700 pupils	Funded under emergency. The prototype design from MoPW did not give provision for PWDs as most schools already have this funded by the MoE
<b>SPORTS</b>								
2021/2022	Lurambi constituency sports	To purchase football uniforms for all the 6 wards in the constituency - 4 teams from each ward at kshs.252,000 and one ball for each(24 teams) for a total cost of kshs.98,256	350,256.00	350,256.00	24th December, 2021	Complete	24 teams	Uniforms purchased
<b>BURSARY</b>								
2021/2022	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	15,000,000.00	Jun-22	Complete	3,000 students	Done
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	5,000,000.00	Jun-22	Complete	500 students	Done
2021/2022	Bursary Tertiary Institutions	Payment of bursary to needy student in Tertiary Institutions.	149,744.00	149,744.00	Jun-22	Complete	15 students	Done
<b>SECONDARY SCHOOLS</b>								
2021/2022	Rosterman Secondary School.	Additional funding for completion of a 90 students capacity twin laboratory – Plaster works, piping and completion work tops.	5,312,475.00	2,113,475.00	Jun-22	Complete	700 Students	Complete and in use
2021/2022	Muslim Secondary School..	Additional funding for ongoing construction of storey block of 45 students capacity science laboratory (Slab casting of 1st Floor, walling and roofing and finishes to completion)	11,939,598.00	6,439,598.00	Aug-22	Ongoing	450 students	Plastering ongoing
2021/2022	Shieywe secondary school,	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 No Classrooms. 1st floor slab casting, walling	18,000,000.00	2,000,000.00	May, 2023	Ongoing	320 students	1st floor formwork ready for casting
2021/2022	Esokone secondary school	Construction of 1 Classroom to completion.	1,000,000.00	1,000,000.00	Aug-22	Ongoing	50 students	ongoing (Fixing of fittings and finishes)
2021/2022	St. Titus Emasera Secondary School.	Construction of 2 Classrooms to completion.	2,000,000.00	2,000,000.00	Aug-22	Ongoing	100 students	ongoing (Fixing of fittings and finishes)
<b>PRIMARY SCHOOL</b>								
2021/2022	Ebwambwa Primary school.	Additional funding for completion of Phase 1 (Ground floor 4no. classrooms) ongoing construction of 1 Storey 8 no Classrooms of 320 students capacity to completion.	18,000,000.00	3,712,630.00	23-jan, 2022	Ongoing	320pupils	ongoing (Roofing)

2021/2022	Ikonyero Primary school	Additional funding for completion of 1 Storey 8 no Classrooms (plastering of 1st Floor, fittings of doors & windows of doors & windows, painting and finishes to completion	17,000,000.00	5,287,370.00	Jun-22	complete	320 pupils	complete but the contractor has not been fully paid. Extra money to be allocated in 2022/23 FY.
2021/2022	Maraba Primary school.	Additional funding for the ongoing construction of a 1 Storey 8 no Classrooms of 320 students capacity(plastering of 1st Floor fittings of doors & windows of doors & windows, painting and finishes to completion	16,500,000.00	5,000,000.00	Jun-22	Complete	320pupils	Complete and in use
2021/2022	Shisasari Primary school.	Additional funding for ongoing construction of 320 students capacity1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows of doors & windows, and painting. The project was first allocated 3M in 2019/20 but works were started in 2020/21 when the project was allocated an additional 5M.	16,000,000.00	3,000,000.00	23-jan, 2022	Ongoing	320 pupils	1st floor formwork ready for casting
2021/2022	Iurambi Primary school	Additional funding for ongoing construction of 320 students capacity1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows, painting and finishes	14,000,000.00	6,000,000.00	May, 2023	Ongoing	320 pupils	90% ongoing ( Fixing of fittings and finishes)
2021/2022	shivakala Primary School	Additional funding for ongoing construction of 18 teachers capacity administration Block comprising of 3 roomed offices and 1staffroom –fittings of doors & windows	6,000,000.00	2,000,000.00	Jun-22	Complete	18 teachers	complete and in use
2021/2022	St Lawrence Ichina Primary School.	Additional funding for the completion of a 320 students capacity1 Storey 8 no Classrooms (plastering of 1st Floor, roofing, fittings of doors/windows and finishes)	14,000,000.00	4,000,000.00	Feb, 2023	Ongoing	320 pupils	80 percent complete (Plastering, fixing of pittings and finishes)
2021/2022	Muslim Primary School	Additional funding for construction of 320 students capacity1 storey 8 no classrooms – walling of ground floor and 1st floor slab casting.)	16,000,000.00	4,000,000.00	May, 2023	Ongoing	640 pupils	1st floor formwork
2021/2022	Mwiyala Primary School	Additional funding to construction of 320 students capacity 8 No classrooms (Storey).(plastering of works,fittings of doors & windows painting and finishes	17,000,000.00	6,000,000.00	May, 2023	Ongoing	320 pupils	1st floor slab casted
2021/2022	Hirumbi Primary School.	Additional funding the ongoing Construction of 320 students capacity 8No classrooms-Plastering of ground and 1st floor and roofing.	6,000,000.00	4,500,000.00	Jun-22	complete	320 pupils	complete and in use
2021/2022	Kakamega Primary School.	Additional funding for completion of a 320 capacity 8 No classrooms storey- Flooring (Terrazo) and fixing windows and doors, painting and finishes	17,726,730.00	9,726,730.00	Dec, 2022	ongoing	320 pupils	95% complete (pending Painting)
2021/2022	Kakamega School for the Deaf.	Additional Funding for ongoing Construction of 6 classrooms with 240 pupils capacity (1st floor columns, ring beam, walling )	5,500,000.00	3,500,000.00	Jun-22	complete	240 pupils	complete and in use
2021/2022	Eshissiru primary School	Construction of 3 Classrooms to completion	3,000,000.00	3,000,000.00		Not started	120 pupils	Not yet commenced since the PMC requested for chnge of project activity from 3 No c;llassroom to 8 No classrooms storey + adminstration block. This proposal is to be included in the 2022/2023 FY
2021/2022	Emaungu Primary School.	Construction of 1 Classroom to completion	1,000,000.00	1,000,000.00	Jun-22	complete	40 pupils	complete and in use

2021/2022	Shiyunzu Primary School	Construction of 4 Classrooms to completion	4,000,000.00	4,000,000.00	Feb, 2023	Ongoing	160 pupils	Roofing
2021/2022	Mwiyenga primary School	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	17,000,000.00	4,000,000.00	June, 2023	Ongoing	320 pupils	walling of 1st floor
2021/2022	Shikoti primary School	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	18,000,000.00	5,000,000.00	June, 2023	Ongoing	320 pupils	walling of 1st floor
2021/2022	Daisy Special School	Additional funding for completion of 300 capacity Dining Hall (Fittings of doors/windows and Finishes	7,868,211.00	3,368,211.00	Jun-22	Ongoing	300 pupils	The Project is at 50 % complete. The estimated costs were under stated, the project requires more funding to be fully complete as the costs of material have inflated from the initial cost estimated over 5 years ago. A full report from MoPW to be submitted in due course. The contract was awarded in 2013, the contractor abandoned site. Contract duration to be re-negotiated
2021/2022	Eshibeye Primary School	Additional funding for construction of 320 students capacity 1 Storey 8 No Classrooms. - Walling, 1st floor slab casting	16,000,000.00	2,000,000.00	May, 2023	Ongoing	320 pupils	Ground Floor casted
2021/2022	Esokone Primary school	Construction and completion of 3 No classrooms	3,000,000.00	3,000,000.00	Jun-22	complete	120 Pupils	complete and in use
<b>SECURITY</b>								
2021/2022	Bukura police station	Construction of 1st phase of a police post comprising of 3 rooms for offices (OCS office, deputy OCS and DCI office), ( setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion.	2,000,000.00	2,000,000.00	Jun-22	Complete	15 officers	Complete and in use
2021/2022	Sichirayi Assistant Chief's office.	Additional funding for completion of 2 rooms offices (Assistant chief office village elders office). (plaster work fittings of doors & windows and painting to completion)	3,000,000.00	1,000,000.00	Jun-22	Complete	5 officers	Complete and in use
			<b>322,480,085.90</b>	<b>137,088,879.00</b>				