

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:202

Constituency: LURAMBI

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0037-202-2110201-100-2023-2024-1	Contractual employees	Payment of 16 NG-CDF staff basic salaries	4,798,392.00	New
2	4-0037-202-2110202-100-2023-2024-2	Casual labour and Internship	Payment of 1 Casual staff basic wages	180,000.00	New
3	4-0037-202-2710102-100-2023-2024-3	Gratuity-contractual employees	Payment of gratuity for 16 NG-CDF staff	1,073,094.00	New
4	4-0037-202-2120101-100-2023-2024-4	NSSF	Employer contribution to NSSF for 16 NG-CDF staff	303,768.00	New
5	4-0037-202-2110301-100-2023-2024-5	Housing Levy	Employer contribution to Housing levy for 16 NG-CDF staff	73,968.00	New
6	4-0037-202-2210101-100-2023-2024-6	Electricity	Payment of Electricity charges	170,000.00	New
7	4-0037-202-2210102-100-2023-2024-7	Water & sewerage charges	Payment of Water & sewerage charges	80,000.00	New
8	4-0037-202-2211204-100-2023-2024-8	Gas expenses	Payment gas expenses	30,000.00	New
9	4-0037-202-2210201-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000.00	New
10	4-0037-202-2210202-100-2023-2024-10	Internet Connections	Payment of Internet Connection Expenses	66,000.00	New
11	4-0037-202-2210203-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	500,000.00	New
12	4-0037-202-2210301-100-2023-2024-12	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	125,000.00	New
13	4-0037-202-2210302-100-2023-2024-13	Accommodation - domestic travel	Payment of accommodation on domestic travel	300,000.00	New
14	4-0037-202-2210303-100-2023-2024-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New

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15	4-0037-202-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
16	4-0037-202-2210503-100-2023-2024-16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	27,966.00	New
17	4-0037-202-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
18	4-0037-202-2210604-100-2023-2024-18	Hire of transport	Payment for Hire transport	150,000.00	New
19	4-0037-202-2210801-100-2023-2024-19	Catering Services(receptions),Accommodation, Gifts,Food and Drinks	Payment of catering Services(receptions), Accommodation, Gifts,Food and Drinks	395,841.00	New
20	4-0037-202-2210802-100-2023-2024-20	Other committee expenses	Payment of other committee expenses	624,000.00	New
21	4-0037-202-2210811-100-2023-2024-21	Payment of NGCDFC allowance	Payment of NGCDFC allowances	624,000.00	New
22	4-0037-202-2211016-100-2023-2024-22	Payment of purchase of uniforms	Payment of purchase of uniforms for 16 NG-CDF staff	395,000.00	New
23	4-0037-202-2211101-100-2023-2024-23	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
24	4-0037-202-2211102-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of Supplies and Accessories for Computers and Printers	206,324.00	New

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25	4-0037-202-2211103-1 00-2023-2024-25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
26	4-0037-202-2211204-1 00-2023-2024-26	Other Fuels (wood, charcoal, cooking gas)	Purchase of Other Fuels (wood, charcoal, cooking gas)	25,000.00	New
27	4-0037-202-2211301-1 100-2023-2024-27	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00	New
EMERGENCY					
28	4-0037-202-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
BURSARY					
29	4-0037-202-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,700,000.00	New
30	4-0037-202-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,800,000.00	New
31	4-0037-202-2640105-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to special schools	300,000.00	New
TOTALS				59,453,400.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0037-202-2210201-1 111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
2	4-0037-202-2210301-1 111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs :Airlines, Bus, Railway and Mileage Allowances	220,000.00	New

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3	4-0037-202-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	330,000.00	New
4	4-0037-202-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	110,000.00	New
5	4-0037-202-2210604-111-2023-2024-5	Hire of transport	Payment of Hire of transport	200,000.00	New
6	4-0037-202-2210701-111-2023-2024-6	Travel Allowance on training	Payment of Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	220,000.00	New
7	4-0037-202-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of instructors Contract Based Training Services	100,000.00	New
8	4-0037-202-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during capacity building	110,000.00	New
9	4-0037-202-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building	200,000.00	New
10	4-0037-202-2210402-111-2023-2024-10	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	300,000.00	New
11	4-0037-202-2210801-111-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
12	4-0037-202-2210802-111-2023-2024-12	Other committee expenses	Payment of Other committee expenses	520,000.00	New

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13	4-0037-202-2210811-111-2023-2024-13	NGCDFC allowance	Payment of 10 NGCDFC allowances	1,456,000.00	New
14	4-0037-202-2211101-111-2023-2024-14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	500,000.00	New
15	4-0037-202-2210202-111-2023-2024-15	Internet Connections	Payment of Internet Connections	54,000.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0037-202-2630209-263-2023-2024-1	Emukangu KAG Primary School	Additional funds for the Construction of Storey building housing 8 No.classrooms ground floor walling, laying of first floor slab and walling of first floor.	7,000,000.00	Ongoing
18	4-0037-202-2630209-263-2023-2024-2	Emurumba Primary School,	Construction to completion of a 15 Door pit latrine with urinals and 2 chambers for Persons with Disabilities for Ksh.1,800,000.00 and purchase of 2 water tanks 2000 Litres for Ksh.60,000.00 and installation of a water towers Ksh.140,000	2,000,000.00	New
19	4-0037-202-2630209-263-2023-2024-3	Shikoti Mixed Primary School	Additional funds for the completion of construction of storey building housing 8 Classrooms Roofing,plastering, fixing of doors and windows, flooring and painting.	4,967,390.00	Ongoing

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20	4-0037-202-2630209-263-2023-2024-4	Mwiyenga Primary School	Additional funds for the completion of construction of storey building housing 8 Classrooms Roofing, plastering, flooring, painting, Fixing of doors and windows, fittings and finishes	8,813,074.00	Ongoing
21	4-0037-202-2630209-263-2023-2024-5	Eshilandukusi Primary School	Additional funds for the completion of construction of storey building housing 8 Classrooms flooring, painting and finishes.	2,497,650.00	Ongoing
22	4-0037-202-2630209-263-2023-2024-6	Muslim Primary School	Additional funds for the completion of construction of storey building housing 8 Classrooms Fitting of windows and doors, flooring, plastering and painting	3,516,486.00	Ongoing
23	4-0037-202-2630209-263-2023-2024-8	Mwiyala Primary School	Additional funds for the completion of construction of storey building housing 8 Classrooms caused by variation flooring and painting	2,000,000.00	Ongoing
24	4-0037-202-2630209-263-2023-2024-9	Emusala Primary School	Additional funds for the completion of construction of a storey building housing 8 Classrooms fitting of windows & doors, flooring, plastering and painting.	4,467,900.00	Ongoing

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25	4-0037-202-2630209-263-2023-2024-10	Esokone Primary School	Construction to completion of 2no. classrooms.	2,200,000.00	New
26	4-0037-202-2630209-263-2023-2024-11	Kakamega primary School	Renovation to completion of 8No. classrooms Provision of ceiling, Electricity works, fittings of doors and windows and re-painting	4,000,000.00	New
27	4-0037-202-2630209-263-2023-2024-12	Shiyunzu Primary School	Construction to completion of 5no. classrooms.	5,500,000.00	New
28	4-0037-202-2630209-263-2023-2024-13	Eshiamboko Primary School	Renovation to completion of 8No. classrooms Re-roofing, fixing of doors and windows, floor screeding, re-plastering and re-painting.	3,000,000.00	New
29	4-0037-202-2630209-263-2023-2024-14	Ematetie Primary School	Construction to completion of 2no. classrooms.	2,200,000.00	New
30	4-0037-202-2630209-263-2023-2024-15	Eshikhuyu Primary school	Construction to completion of 2no. classrooms	2,200,000.00	New
31	4-0037-202-2630209-263-2023-2024-16	Musaa Primary school	Construction to completion of 1no. classroom.	1,100,000.00	New
32	4-0037-202-2630209-263-2023-2024-17	Emukaba Primary school	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @ Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	800,000.00	New
33	4-0037-202-2630209-263-2023-2024-18	Emahungu Primary School	Construction to completion of 3no. classrooms.	3,300,000.00	New

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34	4-0037-202-2630209-263-2023-2024-19	Matende Primary school	Renovation to completion of 8No. Classrooms: floor screeding, plastering and painting.	2,450,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS BY NG~CDF					
35	4-0037-202-2630209-263-2023-2024-22	Kilimo Primary School	Construction to completion of 4no. classrooms	4,700,000.00	New
SECONDARY SCHOOL PROJECTS					
36	4-0037-202-2630210-263-2023-2024-3	Ibinzo Girls Secondary School	Renovation to completion of a 90-capacity laboratory: re-roofing, plastering, floor screeding, fixing of windows and door, fittings and painting.	2,300,000.00	New
37	4-0037-202-2630210-263-2023-2024-4	St. Titus Emasera Secondary School	Construction to completion of 3No. classrooms.	3,300,000.00	New
SECURITY PROJECTS					
38	4-0037-202-2640507-264-2023-2024-3	Lurambi Chiefs Camp	Construction to completion of 3 offices :Chiefs office, secretarys office and boardroom.	1,000,000.00	New
OTHERS					
39	4-0037-202-2211310-108-2023-2024-1	Lurambi Constituency NG-CDF Strategic Plan	Addition funding for facilitation in preparation, facts collection designing, typesetting and printing of Lurambi Constituency Strategic plan for the period between 2023-2027	1,500,000.00	New
NG-CDF OFFICE					

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40	4-0037-202-3111009-310-2023-2024-1	Lurambi NG-CDF Office	Purchase of office furniture - conference table @ Kshs. 208,995, 3 office desks @ Kshs. 165,000, 19 executive chairs @ Kshs. 775,190, office television @ Kshs. 128,475, CCTV camera @ Kshs. 498,220, 2 filing cabinets @ Kshs. 116,620, filling shelve @ Kshs. 27,500 and 20 curtains @ Kshs. 80,000	2,000,000.00	New
CONDITIONAL GRANT FROM THE MINISTRY OF EDUCATION FOR JUNIOR SECONDARY SCHOOLS					
41	4-0037-202-2630209-263-2023-2024-24	Elukho Primary School	Construction to completion of 4no. classrooms.	4,700,000.00	New
				86,152,500.00	
	TOTAL			145,605,900.00	

